

George Clarke
15 Albion Ave
Paddington 2021
Phone & Fax 360-4849
31 August 1992

The Executive Director
Centre for Pacific Development & Training
Australian International Development Assistance Bureau
Middle Head Road Mosman NSW 2091

Attention: The Engineer, Pacific Regional Team & the Tuvalu Country
Program Manager

Re: Contract 3728: TUVALU HOSING PROJECT: Claim No 2:
CLAIM FOR PAYMENT FOLLOWING COMPLETION OF SECOND FIELD MISSION

I, Walter George Clarke, the Contractor, hereby certify that this Claim No 2 is in accordance with the approved Budget for the Project and with the Terms of the Contract No 3728 dated 30th April 1992; and I further certify that all reimbursable costs claimed herein have been paid.

SECOND FIELD MISSION TO TUVALU:

Departed Sydney 24.7.92; Overnight in Nadi, Fiji, at Gateway Hotel;
Arrived Tuvalu 25.7.92; Departed Tuvalu 18.8.92; Overnight in Nadi,
Fiji, at Gateway Hotel; Arrived Sydney 19.8.92.

REIMBURSABLE PROJECT RELATED COSTS

Claim A\$

Air Fare (Syd - Nad - Fun return, Business
Class, as agreed, additional to budget
figured in Contract)

2,462.00

Gateway Hotel, Nadi, Fiji: 24.7.92 & 18.8.92:
Fiji \$44 inc. tax x 2
= F\$88 x 0.99 exchange rate inc. fee

87.12

Emily's Guesthouse, Tuvalu:
24 nights x A\$33.50

804.00

Travel to & from Syd/Nad/Fun Airports
\$21 + \$22/Sydney
\$1.50 x 4/Nadi (2 visits, 4 trips)
\$5 + \$10/Tuvalu

43.00

6.00

15.00

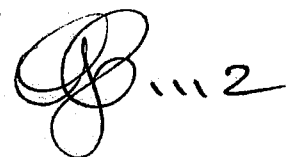
27 days per diem x \$60 as per Contract

1,620.00

Hire of boat transport, to inspect all
26 islets of Funafuti
Travel to inspect 7 of the other 8 islands,
on MV Nivaga

130.70

354.54

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International fax and phone Tuvalu, Fiji, Australia	242.04
Excess baggage costs (Airlines did not charge)	nil
Baggage Insurance	110.00
Purchase of Tuvalu Government publications & dyeline prints	38.05
Stable base plastic transparencies given to Tuvalu Lands & Surveys Office, of Tuvalu Govt. Surveys & Plans	105.00
Binding of 15 copies of 66 page sets of Working Papers, given to Tuvalu Govt. authorities	45.00
<u>Sub Total Reimbursable Costs exc. Air Fare</u>	<u>3,600.45</u>

Note: the Contract Budget for the above costs, excluding Air Fares, totals \$8,564. Claim No 1 (\$1,652.80) & Claim No 2 (\$3,600.45) now total \$5,253.25. The yet unclaimed balance of \$3,310.75 will be in excess of need for Third Field Mission.

FEES 1.6.92 to 31.8.92

Overseas:

27 days overseas at \$502.85 per day as specified in Contract. (Note: The Budget provides for 6 more days, enough for any Third Mission to present the Contractor's final report)

13,576.95


Home Base:

Writing & producing 66 pages of Working Papers Nos I to IV inclusive, including reporting on results to date & future work plan to the Executive Director of the AIDAB Centre for Pacific Development & Training both before & following the Second Field Trip;

Total in excess of, but say, 86.5 hours at \$80 per hour as specified in Contract. (Note: This uses up the current Budget estimate of 150 hours for home based work)

6,920.00

Sub Total Fees 1.6 to 31.8.92 **20,496.95**

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SUMMARY OF CLAIM NO 2

Sub Total Reimbursable Project Related Costs

Air Fare \$2,462.00

Other \$3,600.45

6,062.45

Sub Total Fees:

Overseas \$13,576.95

Home Base \$ 6,920.00

20,496.95

TOTAL CLAIM NO 2

26,559.40

I certify that in the week ending .8.92, I fully reported on progress on the Project and future work plans, to Roger Dickson and Lynsay Shepherd of the Pacific Regional Team: see my letter, Progress Report & budget accounting dated 31.8.92.

Contract Total excluding Air Fares: \$45,204.00

Including Air Fares: \$52,590.00

Claim 1 excluding Air Fare	\$14,778.40
Air Fare First Field Mission	\$ 2,462.00
Claim 2 including Air fare	\$26,559.40
<u>TOTAL EXPENDITURE TO 31.8.92</u>	<u>\$43,799.80</u>

Balance remaining:

excluding 3rd Air Fare

\$ 6,328.20

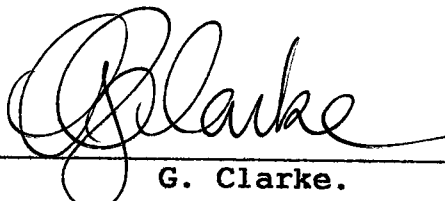
3rd Air Fare

\$ 2,462.00

TOTAL BALANCE\$ 8,790.20

SEE ATTACHED BUDGET ACCOUNTING, LETTER, PROGRESS REPORT AND PROPOSAL FOR COMPLETION.

Signed



G. Clarke.

CONTRACT 3728	BUDGET ORIGINAL ESTIMATE	CLAIM 1 30.4. to 31.5.92	CLAIM 2 1.6. to 31.8.92	SUBTOTAL CLAIMS to 31.8.92	BUDGET BALANCE AT 1.9.92
FEES:					
Overseas	49d x 502.85714 24,640.00	16d x 502.85 8,045.60	27d x 502.85 13,576.95	43d x 502.85 21,622.55	6 x 502.908 \$ 3,017.45
Home	150h x 80.00 12,000.00	63.5h x 80 5,080.00	86.5h x 80 6,920.00	150h x 80 12,000.00	nil
Sub Total Fees:	36,640.00	13,125.60	20,496.95	33,622.55	\$ 3,017.45
COSTS OVERSEAS exc. Air Fares	8,564.00	1,652.80	3,600.45	5,253.25	\$ 3,310.75
SUB TOTALS exc. Air Fares	45,204.00	14,778.40	24,097.40	38,875.80	\$ 6,328.20
Air Fares:	3 x 2,462 7,386.00	2,462.00	2,462.00	4,924.00	\$ 2,462.00
TOTALS:	52,590.00	17,240.40	26,559.40	43,799.80	\$ 8,790.20 (÷ \$80 = 109.88 hours)

GC: 31.8.92